



# Camp Keshet

*Camp Keshet 2019 budget available on request*

<u>Description</u>	<u>Cost</u>
<b><u>Outings</u></b>	
Open Top Bus	R 7 500.00
Science Centre	R 3 500.00
Water Slides	R 3 500.00
Seal Island - Boat ride	R 5 800.00
Laser Tag	R 6 500.00
Bowling	R 3 000.00
Table Mountain	R 12 000.00
Scavenger Hunt	R 2 000.00
Scratch Patch	R 2 400.00
Putt Putt	R 2 500.00
Clay Café	R 9 500.00
Obstacle Course	R 9 300.00
Kirstenbosch Gardens	R 4 500.00
Aquarium	R 7 900.00
Rush	R 11 900.00
<b><u>General</u></b>	
Pool and Foosball Table rent	R 10 000.00
Tuckshop	R 28 000.00
Freezer Hire x 2	R 5 400.00
Car Hire - 2 Cars	R 14 000.00
Bus	R 125 550.00
Rent of converted Shipping Containers	R 35 000.00
Flights Taxes	R 30 000.00
Sports Equipment	R 5 000.00
Torah and Chill	R 30 000.00
Basins by the hall	R 15 000.00
Walkway for site	R 3 000.00
Fixing of infrastructures around Site	R 18 000.00
Star Gazer - Senior Spot	R 5 000.00
Wall around front of Site	<i>Awaiting Quote</i>
New Oven for Camp Site	<i>Awaiting Quote</i>
Foodstuffs and Provisions	R150 000.00
Electricity	R 16 000.00
Staff for camp	R 32 000.00
Youth Fund	R 5 000.00
<b><u>Winter Camp</u></b>	
Winter Camp 2019 (Budget available on request)	R 85 450.00
Kitchen Supplies	R 5 000.00